

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2016
 Current Dates: 3/1/2016 - 3/31/2016
 Cumulative Dates: 1/1/2016 - 3/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	11,737.60	\$5,194.85	2	11,737.60	\$5,194.85	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	15,302.90	\$8,551.37	11	\$0.00	0.00%
Residential Home Energy Services - Measures	51,783.70	\$41,269.39	53	139,497.40	\$192,485.49	135	\$1,305,932.59	14.74%
Residential Home Energy Services - RCS	0.00	\$3,710.00	20	0.00	\$20,725.00	96	\$172,109.99	12.04%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,518.80	\$1,929.00	11	19,056.80	\$14,359.50	38	\$0.00	0.00%
Residential Consumer Products	421.10	\$33.93	1	1,616.10	\$183.93	6	\$0.00	0.00%
Residential Lighting	6,159.00	\$182.35	28	8,915.00	\$252.55	41	\$0.00	0.00%
Residential HEAT Loan	0.00	\$15,096.55	13	0.00	\$18,861.63	18	\$0.00	0.00%
Res Subtotal	72,620.20	\$67,416.07	128.00	196,125.80	\$260,614.32	347	\$1,478,042.58	
Res % of Total	8.10%	40.37%	78.05%	15.59%	55.64%	85.89%	63.78%	
Low-Income Single Family Retrofit	8,845.42	\$15,727.92	9	20,081.78	\$26,239.17	20	\$279,658.12	9.38%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	8,845.42	\$15,727.92	9.00	20,081.78	\$26,239.17	20	\$279,658.12	
LI % of Total	0.99%	9.42%	5.49%	1.60%	5.60%	4.95%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$234.29	2	108,716.00	\$33,100.54	4	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	102,497.00	\$57,344.37	6	\$351,485.32	16.31%
C&I Existing Building Retrofit - Municipal	0.00	\$6,470.00	1	0.00	\$6,470.00	1	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	15,508.00	\$7,475.32	2	\$208,112.15	3.59%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	815,117.57	\$77,135.00	24	815,117.57	\$77,135.00	24	\$0.00	0.00%
C&I Subtotal	815,117.57	\$83,839.29	27.00	1,041,838.57	\$181,525.23	37	\$559,597.46	
C&I % of Total	90.91%	50.21%	16.46%	82.81%	38.76%	9.16%	24.15%	
Total	896,583.19	\$166,983.28	164	1,258,046.15	\$468,378.72	404	\$2,317,298.17	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.